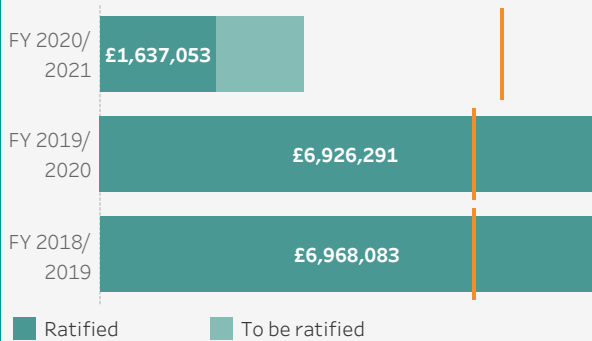


## Commercial

### Ratified Savings:

**£2,843,527** generated in this FY.  
Target for this FY is **£5,600,000**

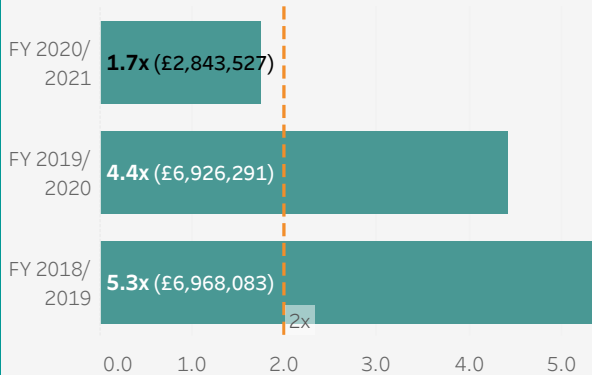
Annual Totals



### Return on Investment:

ALL

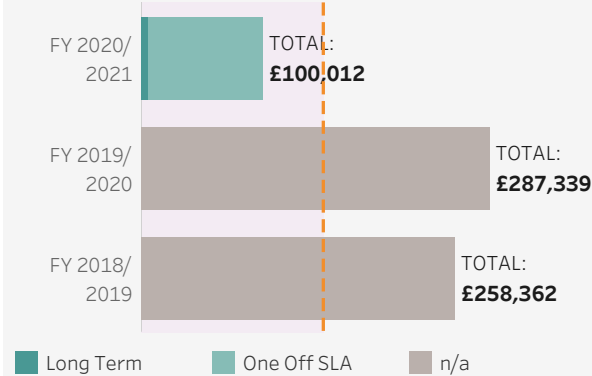
Annual target is **£3,261,120** (2x Investment).  
**1.7x** the annual investment has been saved this year.



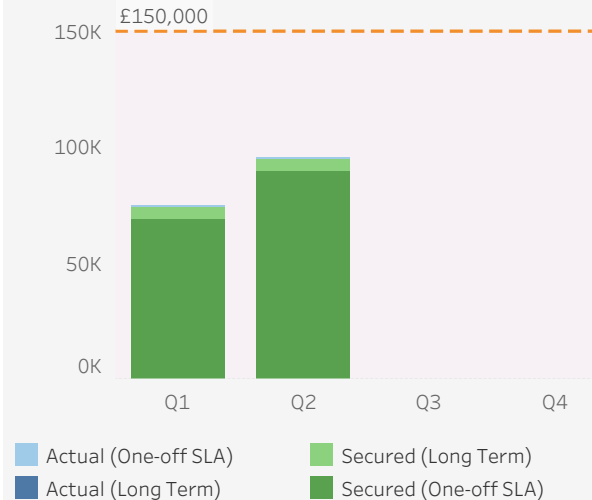
### Income (STAR Total):

**£100,012** of income has been secured this year.  
Target for this year is **£150,000**

Annual Totals



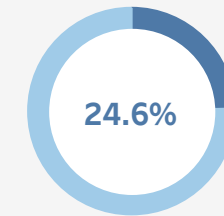
Cumulative position by Quarter



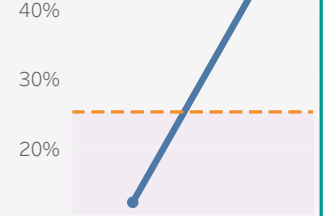
## Communities

### Social Value Target Against Contract Value:

% to date since launch April 2019

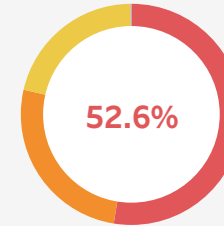


Quarterly %

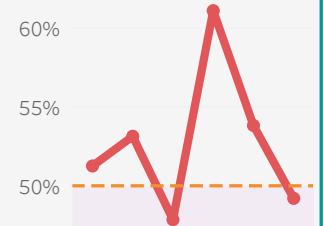


### Local Spend:

FY % to date



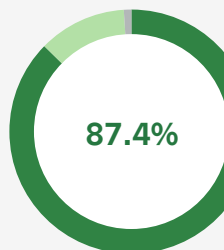
Monthly %



## Compliance

### Verified Spend:

FY % to date



Monthly %

